

San Francisco Night Ministry

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**SAN FRANCISCO
NIGHT MINISTRY**

1964-2014

2015 Annual Report

Dated: April 1, 2016

Page Two

From the Night Minister

2015 was a year of reflection, planning and building up the organization of Night Ministry from the inside outward, following an extraordinarily busy and exciting previous year. 2014 saw the celebration of our 50th anniversary, implementing of new programs and the expansion of staff. While all of this was exciting, Night Ministry needed a year to let the dust settle, to reflect on our mission statement, to clarify our goals, and to position ourselves to move forward faithfully into the future, being an efficient organization, while still serving effectively those who come to us the middle of the night.

Most significantly in 2015 Night Ministry added five new members to our Governing Board, three new members to our Advisory Board, and trained several new Crisis Line Counselors. In addition, we made some significant changes in our staff. The most important piece of information to share is that our numbers are up. 2015 saw a significant increase in both the number of callers to our Crisis Line, and the numbers of significant conversations with Night Ministers over the previous years.

This report will give you statistics and other pieces of information so that you might have a fuller picture of the people we serve, their needs and concerns; the financials and governance details of the Governing Board; as well as information about our volunteers, staff and the programs that we offer. Enjoy wandering through this annual report, and please contact me if you have any questions or comments for consideration.

Thank you for your interest in this important and unique ministry, and for your partnership, support and encouragement as we move forward into our second half century.

Lyle J Beckman
Night Minister
April 1, 2016

Page Three

What Does Night Ministry Provide?

Night Ministry provides crisis intervention, counseling, referrals and pastoral care to anyone in any kind of distress, anxiety or difficulty from 10:00 pm to 4:00 am every night of the year. This happens through our **Crisis Telephone Line** (serving the entire Bay Area and beyond) and with **Night Ministers** who literally walk the streets of San Francisco. In addition, we sponsor two weekly outdoor worship services (**Open Cathedral – Civic Center** and **Open Cathedral – Mission**) each followed by a meal and a time for private conversation. Our **Community Gathering** for Bible study and community building is held every Tuesday evening. A **Wellness Program** invites Registered Nurses to walk the streets with Night Ministers to offer basic first aid, screenings, information, education and referrals.

In addition, Night Ministry is a sponsor of the **Annual Interfaith Memorial for San Francisco's Homeless Dead** each December. We have developed a **Van Ministry** to support our Open Cathedrals and other programs, and we offer a **Clinical Pastoral Education (CPE) Program** for the training of seminarians and ordained clergy.

Night Ministry is also involved in a number of collaborations and partnerships, including:

- **SF CARES** (with San Francisco Lutheran Congregations and Welcome) is a ministry of education, volunteering, advocacy and service for the elderly and the poor.
- **Sacred Space – San Francisco** (with St. Aidan's Episcopal Church and Metropolitan Community Church – San Francisco) for outreach and programs in the LGBTQIA communities of San Francisco.
- San Francisco Interfaith Council assisting with San Francisco's **Winter Shelter**.
- **"The Church's Night Shift"** on behalf of all congregations and religious organizations in the Bay Area and beyond.
- **Internships and Field Work** placements for students of area schools of theology and social work.

Page Four

Night Ministry Governing Board **(Officers elected at our annual meeting on February 15, 2016)**

President	Mary Van Zomeren
Vice President	Roberta Brouhard
Secretary	Lorna Hill
Treasurer	Samantha Merrit
Members	Geri Bailey Jane Borg Marian Brischle Larry Dannenberg The Rev. Bekah Davis Dr. Elizabeth Lewis The Rev. Eric Metoyer Ron King Rodney Suzuki

Night Ministry Advisory Board

PJ Handeland	The Rt. Rev. Marc Handley Andrus
Pamela O Hamel	Jody Jahn
The Rev. Mark Holmerud	The Rev. Michael Pappas
Wesla Whitfield	Roy Mosley
Brother Jude Hill, s.s.f	Christine Grumm

Contact Us Anytime:

Crisis Line: 415-441-0123 (staffed from 10pm to 4:00 am nightly)

Email: Office@sfnightministry.org

Website: www.sfnightministry.org

Lighten the darkness.....Rekindle the hope.

Page Five

Night Ministry Staff

Night Minister	The Rev. Lyle J. Beckman Evangelical Lutheran Church in America
Associate Night Minister	The Rev. Monique Ortiz United Church of Christ
Coordinator of Counselors	The Rev. Dr. Laura Rolan Interfaith Minister
CPE Supervisor	The Rev. Rod Seeger Evangelical Lutheran Church in America
Minister for Sacred Space-SF	The Rev. Daniel Borysewicz Metropolitan Community Church
Assistant Night Ministers	The Rev. Daniel Borysewicz Metropolitan Community Church
	Chaplain Adam Briones Interfaith Minister
	The Rev. Donald A. Fox The Episcopal Church
	The Rev. Bernhard Fricke Evangelical Lutheran Church in America
	The Rev. Molly Haws The Episcopal Church
	The Rev. Valerie McEntee United Church of Christ
	The Rev. Karen Perkins Evangelical Lutheran Church in America
	The Rev. Andreas Pielhoop Evangelical Lutheran Church in America
	The Rev. Megan Rohrer Evangelical Lutheran Church in America
	The Rev. David Stickley The Episcopal Church

Page Six

Night Ministry Staff, continued

Deacons to Night Ministry	The Rev. Marcus Crim The Episcopal Church The Rev. Victoria Gray The Episcopal Church The Rev. Nancy Pennekamp The Episcopal Church
Assistant to OC-Mission	John Brett Evangelical Lutheran Church in America
Office Manager	Brother Karekin Yarian, b.s.g. The Episcopal Church
Night Ministry Associate	Bruce Pettit United Methodist Church
Night Ministers Emeritus	The Rev. Charles H. Lewis Evangelical Lutheran Church in America The Rev. Donald A. Fox The Episcopal Church

Currently 62 volunteer Crisis Line Counselors and many others, including Open Cathedral Ushers and Daytime Volunteer Corps workers, support our mission and ministry.



Page Seven

Financial Information for 2015

Income	Budget	Actual
Congregations	40,000	27,591
Individuals (undesignated)	40,000	57,095
Fundraising Events	90,000	92,826
Grants and Bequests	98,448	21,842
Designated Income (programs)	0	14,412
Income from Investments	90,000	174,582
Total Income	358,448	388,348

Expenses	Budget	Actual
Night Ministers	260,810	253,437
Office Staff	28,000	27,703
Crisis Line Expenses	12,800	24,000
Open Cathedral Expenses	12,000	9,500
Sacred Space Expenses	7,000	12,371
CPE Program Expenses	14,500	14,716
Other Program Expenses	2,500	2,700
Administration/Management	37,900	55,593
Publicity/Fundraising	8,600	41,492
Total Expenses	389,310	441,512

2015 was a challenging year for us, financially speaking. As you can see our income fell considerably short of our expenses at full operation levels. The budget passed at our annual meeting (February 15, 2016) greatly reduces our expenses while challenging us to increase income through donations and fundraising events.

Thank you for your continued financial support for Night Ministry which enables us to be available for the thousands of people who seek the support and care we offer each night.

Page Eight

Statistics for 2015

Conversations by Category	Crisis Line	Open Cathedrals	Night Ministers	Total
Female	2,990	3,556	2,668	9,214
Male	1,396	7,177	7,590	16,163
Transgender	153	296	553	1,002
Total	4,539	11,029	10,811	26,379
Religious/Spiritual	933	10,476	7,792	19,401
Moral/Ethical	992	9,058	3,774	12,832
Lonely/Depressed	2,751	2,830	2,443	5,271
Anxious/Afraid	1,122	1,606	1,561	3,165
Psychiatric	680	527	977	1,504
Anger	776	893	1,166	2,059
Grief	507	315	854	1,169
Suicidal	95	85	289	374
Relationship/Family	2,000	8,456	3,882	11,338
Abuse/Violence	953	883	1,566	2,449
Addictions	351	1,760	2,972	4,732
Sexuality/Gender	130	414	1,395	1,810
Health/Medical	694	5,221	1,903	7,124
Legal	204	574	921	1,495
Job/Vocation	638	4,060	2,398	6,458
Financial	520	5,532	1,685	7,217
Housing	392	3,718	1,535	5,253
Money Request	16	356	782	1,138
Food Request	9	9,533	813	10,346
General Information	160	1,422	2,501	3,923

Page Nine

Congregations, Religious Organizations and Religious Agencies That Supported Night Ministry Financially in 2015

All Saints Lutheran Church, Novato
American Lutheran Church, Woodland
Bethany United Methodist Church, San Francisco
Bethel Lutheran Church and School, Cupertino
Bethlehem Lutheran Church, Santa Rosa
Chinese Congregational Church (United Church of Christ), San Francisco
Christ Lutheran Church, El Cerrito
Christ Church Lutheran, San Francisco
Christ United Presbyterian Church, San Francisco
Coastside Lutheran Church, Half Moon Bay
Congregational Church of San Mateo, San Mateo
Crystal Springs Sangha, Foster City
Ebenezer Lutheran Church / herchurch, San Francisco
Elim Lutheran Church, Petaluma
The Episcopal Church of St. Mary the Virgin, San Francisco
Episcopal Community Services, San Francisco
The Episcopal Diocese of California, San Francisco
Evangelische Kirchengemeinde, Bad Neuenahr, Germany
Faith Lutheran Church, Castro Valley
Filipino-American United Church of Christ, Fremont
First Chinese Baptist Church, San Francisco
First Congregational Church, San Francisco
First Evangelical Lutheran Church, Palo Alto
Freedom in Christ Evangelical Church, San Francisco
Golden Gate Association, United Church of Christ, Tiburon
Good Shepherd South Asian Ministry, Fremont
Grace Cathedral (Episcopal), San Francisco
Grace Lutheran Church, Palo Alto
Grace Infant Care Center, San Francisco
Grace Lutheran Church, San Francisco – Grace Lutheran Church Women
Holy Trinity Lutheran Church, San Carlos
Hope Lutheran Church, El Sobrante

Page Ten

Support Continued

Hudson River Peacemaker Center & House of One People, Bronx, NY
Immanuel Lutheran Church, Eureka
Immanuel Lutheran Church, Saratoga
Lakeside Presbyterian Church, San Francisco
Lafayette Christian Church, Lafayette
Lutheran Church of the Good Shepherd, Burlingame
Marin Lutheran Church, Corte Madera
Mira Vista Church (United Church of Christ), El Cerrito
Mountain Lutheran Church, Groveland
Northern California Nevada Conference, United Church of Christ
Old First Presbyterian Church, San Francisco
Orinda Community Church, Orinda
Our Redeemer's Lutheran Church, South San Francisco
Peace Lutheran Church, South San Francisco
The Presbyterian Church of Novato, Novato
Prince of Peace Lutheran Church, Saratoga
St. Aidan's Episcopal Church, San Francisco
St. Andrew's Lutheran Church, San Mateo
St. Francis Lutheran Church, San Francisco
St. James Episcopal Church, San Francisco
St. James Lutheran Church, San Leandro
St. John Lutheran Church, Antioch
St. John Lutheran Church, Sunnyvale
St. John's United Church of Christ, San Francisco
St. John's United Church of Christ, San Bruno
St. Mark's Lutheran Church, Pleasant Hill
St. Mark's Lutheran Church, San Francisco
St. Paul Lutheran Church, Oakland
St. Paulus Lutheran Church, San Francisco
San Lorenzo Community Church (United Church of Christ), San Lorenzo
Thanksgiving Lutheran Church, Santa Rosa
Trinity Evangelical Lutheran Church, Oakland
University Lutheran Chapel, Berkeley
The Welcome Ministry, San Francisco
Zion Lutheran Church, San Francisco

Page Eleven

Support Continued

Grants, Foundations and Family Charitable Funds

Brown Paper Tickets, Seattle, WA
The Christensen Fund, San Francisco
The Doctor Joel and Maria Fort Fund, San Francisco
The Hamel Charitable Lead Trust, Naples, FL
The Charles D and Frances K Field Fund, San Francisco
The Lumpkin Family Foundation, Mattoon, IL
Stems Macarthur Foundation, Inc., McLean, VA

Businesses, Organizations and Other Agencies That Supported Night Ministry Financially in 2015

Aunt Charlie's Five Star Lounge, San Francisco
The Castro Lion's Club, San Francisco
Community Thrift Store, San Francisco
Cornerstone Capital, Inc. Palo Alto
Council of Grand Dukes and Grand Duchesses, San Francisco
Davie Incorporated (Moby Dick), San Francisco
Forbidden Funk Media, Brooklyn, NY
Imperial Council of San Francisco, Inc., San Francisco
InFaith Community Foundation, Minneapolis, MN
Local Independent Charities of America, Larkspur
Network for Good, Washington, DC
Sausalito Lions Club, Sausalito
The Sisters of Perpetual Indulgence, San Francisco
TDG, Inc. (SF Mix), San Francisco
Thrivent Financial Foundation, Princeton, NJ
Thrivent Financial, Minneapolis, MN
Thrivent Financial, San Francisco County Chapter
Thrivent Financial, San Mateo County Chapter
Twin Peaks Tavern, San Francisco
World Centric Corporation, Petaluma

Page Twelve

Support Continued

Donor Choice Gift Programs

Amazon Smile
Fidelity Charitable Gift Fund
Schwab Charitable
Thrivent Choice
United Way of the Bay Area

Congregations Supporting Open Cathedrals with Meals and Gifts:

Chinese Congregational Church (United Church of Christ), San Francisco
Christ the Lord Episcopal Church, Pinole
Grace Cathedral, San Francisco
Congregational Church of San Mateo, San Mateo
Congregational Church of Belmont, Belmont
Ebenezer Lutheran Church / herchurch, San Francisco
Iglesia Luterana Santa Maria y Santa Marta, San Francisco
The Episcopal Church of St. Mary the Virgin, San Francisco
First Lutheran Church, Palo Alto
Holy Innocents Episcopal Church, San Francisco
Lutheran Church of our Savior, San Francisco
St. Francis Episcopal Church, San Francisco
St. John's United Church of Christ, San Francisco
St. Paulus Lutheran Church, San Francisco
Trinity/St. Peter's Episcopal Church, San Francisco
University of San Francisco
Westminster Presbyterian Church, Tiburon
Zion Lutheran Church, San Francisco

Companies that Matched Employee Donations:

Costco Wholesale
Google
Thrivent Financial
Wells Fargo Community Support Campaign

Page Thirteen

Support Continued

Congregations that collected socks, scarves, hats, blankets, toiletries and other items to be distributed at night:

All Saints Lutheran Church, Novato
Bethany United Methodist Church, San Francisco
Bethel Lutheran Church and School, Cupertino
Calvary Lutheran Church, Millbrae
Chinese Congregational Church (United Church of Christ), San Francisco
Christ United Presbyterian Church, San Francisco
Coastside Lutheran Church, Half Moon Bay
The Episcopal Church of St. Mary the Virgin, San Francisco
Faith Lutheran Church, Castro Valley
Grace Lutheran Church, San Francisco
Lutheran Church of Our Savior, San Francisco
Marin Lutheran Church, Corte Madera
Metropolitan Community Church, San Francisco
Our Redeemer's Lutheran Church, South San Francisco
St. Gregory of Nyssa Episcopal Church, San Francisco
St. John's United Church of Christ, San Francisco
St. Mark's Lutheran Church, Pleasant Hill
St. Mark's Lutheran Church, San Francisco
St. Paul's Lutheran Church, Vallejo
Women of the Evangelical Lutheran Church, Sierra Pacific Synod, Sacramento
Zion Lutheran Church and School, San Francisco

